

**GOVERNMENT OF ANDHRA PRADESH**  
**ABSTRACT**

Budget Estimates 2013-14 - Budget Release Order for Rs. 7,81,91,000/- to PRINCIPAL CHIEF CONSERVATOR OF FOREST Orders - Issued.

**FINANCE ( Expr. Municipal Administration, EFS&T ) DEPARTMENT**

G.O.Rt.No.: 2703

Dated: 05-07-2013

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. U.O. Note No. 8917-A/134/A1/BG.I/2013, Finance (BG.I) Department, dt.01.04.2013
3. G.O.Ms.No.169, Finance (BG.I) Department, dt.27-06-2013
4. G.O.Ms.No.176, Finance (BG.I) Department, dt.01.07.2013
5. C.No.9101-1/77/A2/Expr.M&F/13, Fin (Expr.M&F) Dept. dt.05-07-2013

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**ORDER:**

In pursuance of the orders issued in references read above, the PRINCIPAL CHIEF CONSERVATOR OF FOREST is hereby issued a Budget Release Order for an amount of Rs.7,81,91,000/-(Rupees Seven Crores Eighty One Lakhs Ninety One Thousands) Plan from the BE provision 2013-14 towards 2nd installment under the following schemes.

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 13-14	Additional Amounts Sanctioned	Amounts Reappro- -priated	Total Provision in BE 13-14	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
<b>Scheme Name:</b> Compensatory Afforestation of Non-Forestry Lands taken under TGP <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> concerned DDO <b>Remarks:</b>									
1	4406-01-101-11-04-010-011	V	19,20	..	..	19,20	4,80	4,80	9,60
2	4406-01-101-11-04-010-012	V	20	..	..	20	5	5	10
3	4406-01-101-11-04-010-013	V	5,76	..	..	5,76	1,44	1,44	2,88
4	4406-01-101-11-04-010-015	V	9,24	..	..	9,24	2,31	2,31	4,62
5	4406-01-101-11-04-010-016	V	3,84	..	..	3,84	96	96	1,92
6	4406-01-101-11-04-010-017	V	96	..	..	96	24	24	48
7	4406-01-101-11-04-010-018	V	1,16	..	..	1,16	29	29	58
8	4406-01-101-11-04-010-019	V	30	..	..	30	7	7	16
9	4406-01-101-11-04-020-000	V	12	..	..	12	3	3	6
10	4406-01-101-11-04-110-111	V	3,63	..	..	3,63	90	90	1,83
11	4406-01-101-11-04-130-131	V	2,64	..	..	2,64	66	66	1,32
12	4406-01-101-11-04-130-132	V	1,98	..	..	1,98	49	49	1,00
13	4406-01-101-11-04-240-000	V	4,27	..	..	4,27	1,06	1,06	2,15
14	4406-01-101-11-04-500-503	V	6,60	..	..	6,60	1,65	1,65	3,30
15	4406-01-101-11-04-510-511	V	1,10	..	..	1,10	27	27	56
<b>Scheme Name:</b> Development of National Parks and Sanctuaries <b>Procedure of Drawal of Funds:</b> LOC <b>Drawing Officer:</b> concerned DDO <b>Remarks:</b>									
16	2406-02-111-11-06-270-271	V	1,84,00	..	..	1,84,00	46,00	46,00	92,00
17	2406-02-796-11-06-270-271	V	16,00	..	..	16,00	4,00	4,00	8,00
<b>Scheme Name:</b> District Offices <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> concerned DDO <b>Remarks:</b>									
18	2406-01-001-11-03-010-011	V	44,66	..	..	44,66	11,16	11,16	22,34
19	2406-01-001-11-03-010-012	V	46	..	..	46	11	11	24
20	2406-01-001-11-03-010-013	V	3,65	..	..	3,65	91	91	1,83
21	2406-01-001-11-03-010-015	V	1,25	..	..	1,25	31	31	63
22	2406-01-001-11-03-010-016	V	8,01	..	..	8,01	2,00	2,00	4,01
23	2406-01-001-11-03-010-017	V	2,26	..	..	2,26	56	56	1,14
24	2406-01-001-11-03-010-018	V	2,74	..	..	2,74	68	68	1,38
25	2406-01-001-11-03-010-019	V	1,02	..	..	1,02	25	25	52
26	2406-01-001-11-03-110-111	V	35,00	..	..	35,00	8,75	8,75	17,50
27	2406-01-001-11-03-130-131	V	7,40	..	..	7,40	1,85	1,85	3,70

28	2406-01-001-11-03-130-132	V	22,80	..	..	22,80	5,70	5,70	11,40
29	2406-01-001-11-03-130-133	V	11,00	..	..	11,00	2,75	2,75	5,50
30	2406-01-001-11-03-240-000	V	41,00	..	..	41,00	10,25	10,25	20,50
31	2406-01-001-11-03-260-000	V	21,00	..	..	21,00	5,25	5,25	10,50
32	2406-01-001-11-03-410-000	V	35,75	..	..	35,75	8,93	8,93	17,89
33	2406-01-001-11-03-510-511	V	27,00	..	..	27,00	6,75	6,75	13,50
<b>Scheme Name:</b> District Offices <b>Procedure of Drawal of Funds:</b> LOC <b>Drawing Officer:</b> concerned DDO <b>Remarks:</b>									
34	2406-01-001-11-03-270-271	V	74,00	..	..	74,00	18,50	18,50	37,00
35	2406-01-001-11-03-270-272	V	4,00	..	..	4,00	1,00	1,00	2,00
36	2406-01-796-11-03-270-271	V	22,00	..	..	22,00	5,50	5,50	11,00
<b>Scheme Name:</b> Dr.Y.S.Rajasekhara Reddy Smruthivanam <b>Procedure of Drawal of Funds:</b> LOC <b>Drawing Officer:</b> concerned DDO <b>Remarks:</b>									
37	2406-01-101-11-14-270-271	V	40,00	..	..	40,00	10,00	10,00	20,00
<b>Scheme Name:</b> Environmental Planting in Degraded Forests around Urban Areas <b>Procedure of Drawal of Funds:</b> LOC <b>Drawing Officer:</b> concerned DDO <b>Remarks:</b>									
38	2406-01-102-11-10-270-271	V	46,00	..	..	46,00	11,50	11,50	23,00
39	2406-01-796-11-10-270-271	V	4,00	..	..	4,00	1,00	1,00	2,00
<b>Scheme Name:</b> Forest School, Yellandu <b>Procedure of Drawal of Funds:</b> LOC <b>Drawing Officer:</b> concerned DDO <b>Remarks:</b>									
40	2406-01-003-11-04-270-271	V	10,00	..	..	10,00	2,50	2,50	5,00
<b>Scheme Name:</b> Mixed Plantation <b>Procedure of Drawal of Funds:</b> LOC <b>Drawing Officer:</b> concerned DDO <b>Remarks:</b>									
41	2406-01-102-11-09-270-271	V	10,20,00	..	..	10,20,00	2,55,00	2,55,00	5,10,00
42	2406-01-796-11-21-270-271	V	1,05,00	..	..	1,05,00	26,25	26,25	52,50
<b>Scheme Name:</b> River Valley Project <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> concerned DDO <b>Remarks:</b>									
43	2402-00-102-11-06-200-000	V	5,00	..	..	5,00	1,25	1,25	2,50
44	2402-00-102-11-06-300-000	V	5,00	..	..	5,00	1,25	1,25	2,50
<b>Scheme Name:</b> River Valley Project <b>Procedure of Drawal of Funds:</b> LOC <b>Drawing Officer:</b> concerned DDO <b>Remarks:</b>									
45	2402-00-102-11-06-270-271	V	29,00	..	..	29,00	7,25	7,25	14,50
46	2402-00-102-11-06-270-272	V	20,00	..	..	20,00	5,00	5,00	10,00
47	2402-00-796-11-06-270-271	V	28,00	..	..	28,00	7,00	7,00	14,00
<b>Scheme Name:</b> Sanctuaries <b>Procedure of Drawal of Funds:</b> LOC <b>Drawing Officer:</b> concerned DDO <b>Remarks:</b>									
48	2406-02-796-11-04-270-271	V	40,00	..	..	40,00	10,00	10,00	20,00
<b>Scheme Name:</b> Sanctuaries <b>Procedure of Drawal of Funds:</b> LOC <b>Drawing Officer:</b> concerned DDO <b>Remarks:</b>									
49	2406-02-110-11-04-270-271	V	3,96,00	..	..	3,96,00	99,00	99,00	1,98,00
50	2406-02-110-11-04-270-272	V	64,00	..	..	64,00	16,00	16,00	32,00
<b>Scheme Name:</b> Seed Development <b>Procedure of Drawal of Funds:</b> LOC <b>Drawing Officer:</b> concerned DDO <b>Remarks:</b>									
51	2406-01-101-11-13-270-271	V	92,00	..	..	92,00	23,00	23,00	46,00
52	2406-01-796-11-13-270-271	V	8,00	..	..	8,00	2,00	2,00	4,00
<b>Scheme Name:</b> Zoological Parks <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> concerned DDO <b>Remarks:</b>									
53	2406-02-111-11-04-010-011	V	7,32	..	..	7,32	1,83	1,83	3,66
54	2406-02-111-11-04-010-012	V	7	..	..	7	1	1	5
55	2406-02-111-11-04-010-013	V	2,20	..	..	2,20	55	55	1,10
56	2406-02-111-11-04-010-015	V	5,00	..	..	5,00	1,25	1,25	2,50
57	2406-02-111-11-04-010-016	V	1,46	..	..	1,46	36	36	74
58	2406-02-111-11-04-010-017	V	37	..	..	37	9	9	19
59	2406-02-111-11-04-010-018	V	44	..	..	44	11	11	22
60	2406-02-111-11-04-010-019	V	20	..	..	20	5	5	10
61	2406-02-111-11-04-110-111	V	1,00	..	..	1,00	25	25	50
62	2406-02-111-11-04-130-131	V	10,00	..	..	10,00	2,50	2,50	5,00
63	2406-02-111-11-04-230-000	V	1,02,44	..	..	1,02,44	25,61	25,61	51,22
64	2406-02-111-11-04-240-000	V	4,00	..	..	4,00	1,00	1,00	2,00

<b>Scheme Name:</b> Zoological Parks <b>Procedure of Drawal of Funds:</b> LOC <b>Drawing Officer:</b> concerned DDO <b>Remarks:</b>									
65	2406-02-111-11-04-270-271	V	3,35,50	..	..	3,35,50	83,87	83,87	1,67,76
66	2406-02-111-11-04-270-272	V	1,20,00	..	..	1,20,00	30,00	30,00	60,00
<b>Total</b>			<b>31,28,00</b>	<b>..</b>	<b>..</b>	<b>31,28,00</b>	<b>7,81,91</b>	<b>7,81,91</b>	<b>15,64,18</b>

The ( **ENVIRONMENT, FOREST, SCIENCE&TECH, SECRETARIAT DEPARTMENT** ), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

**(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)**

**L.Premachandra Reddy**  
**Secretary to Government (WP)**

To  
**ENVIRONMENT, FOREST, SCIENCE&TECH, SECRETARIAT DEPARTMENT**  
**PRINCIPAL CHIEF CONSERVATOR OF FOREST**  
**The Director of Treasuries & Accounts,A.P.Hyd.**  
**The Director Works and Accounts**  
**The Pay & Accounts Officer, Hyd**  
**The Accountant General A.P.Hyd**  
**The Reins(Budget Computers)**  
**The Fin (BG.V) Dept.**

**// FORWARDED BY ORDER //**

**SECTION OFFICER.**